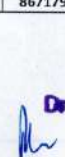


OFFICE OF PRINCIPAL, Dr. B. R. AMBEDKAR GOVT. COLLEGE, DABWALI

The amount of grants received from Higher Education Department, Haryana during the year 2018-2019, 2019-2020, 2020-2021, 2021-2022, 2022-2023 and its utilization is as given below:

Sr. No.	GRANT NAME	2018-2019		2019-2020		2020-2021		2021-2022		2022-2023	
		AMOUNT OF GRANT ALLOTTED	AMOUNT UTILIZED	AMOUNT OF GRANT ALLOTTED	AMOUNT UTILIZED	AMOUNT OF GRANT ALLOTTED	AMOUNT UTILIZED	AMOUNT OF GRANT ALLOTTED	AMOUNT UTILIZED	AMOUNT OF GRANT ALLOTTED	AMOUNT UTILIZED
1	Library Grant	150000	146939	0	0	350000	158190	350000	180019	200000	196537
2	Passport Grant	0	0	0	0	214500	106500	267000	0	273000	0
3	Learner Driving Licence	0	0	0	0	0	0	0	0	137150	0
4	Boys Tour Grant	0	0	0	0	0	0	0	0	40000	0
5	Girls Tour Grant	0	0	0	0	0	0	0	0	0	0
6	Lab. Augmentation grant	150000	149795	150000	103610	112989	93589	45000	42934	42000	24571
7	Science Exhibition grant	25000	5905	25000	0	54415	8805	10000	6686	15000	4150
8	Women Cell Grant	62000	49073	53000	49380	30057	6790	10000	975	23284	11634
9		35000	29520	60000	26457	38905	18072	10000	1700	10000	6500
10	Earn While You Learn	70000	69500	70000	60700	100000	22100	39400	36700	40000	40000
11	HRD - Cultural/Training	30000	26530	30000	29595	0	0	0	0	0	0
12	Placement Cell grant	48000	40384	30000	22378	0	0	14000	13350	2500	0
13		40000	39812	40000	9618	0	0	20000	1000	9000	4584
14	Sports grant	120000	116239	100000	99571	0	0	40000	31900	12000	10400
15	Energy grant	1000000	757995	800000	653057	500000	475837	800000	519647	900000	864844
16	Road Safety grant	0	0	0	0	17900	6118	0	0	17900	3294
17	Office Expenses	174000	108963	100000	35896	80000	52269	50000	32268	50000	47275
	<b>TOTAL</b>	<b>1904000</b>	<b>1540655</b>	<b>1458000</b>	<b>1090262</b>	<b>1498766</b>	<b>948270</b>	<b>1655400</b>	<b>867179</b>	<b>1771834</b>	<b>1213789</b>

  
**Principal**  
**Dr. B.R. Ambedkar Govt. College**  
**Village Dabwali (Si)**

**BUDGET AVAILABILITY REPORT**

Date: 25/10/2023

Treasury / Sub-Treasury : Dabwali

Time: 11:26 AM

DDO Code/Name : 0097

**DR B R AMBEDKAR GOVT COLLEGE  
DABWALI**

Financial Year: 2018-19

Head of Account	Obj Code	Description	Amount Allocated	Cumulative Expenditure	Balance Amount
2202-03-001-99-98-09-P-01-R-V	01	Salary	1404035	1404035	0
2202-03-001-99-98-09-P-01-R-V	02	Wages	442710	442710	0
2202-03-001-99-98-09-P-01-R-V	03	Dearness Allowances	104789	104789	0
2202-03-001-99-98-09-P-01-R-V	04	Travel Expenses	3650	3650	0
2202-03-001-99-98-09-P-01-R-V	05	Office Expenses	174000	108963	65037
2202-03-001-99-98-09-P-01-R-V	12	Scholarships and Stipends	215213	215213	0
2202-03-001-99-98-09-P-01-R-V	70	Leave Travel Concession	107000	107000	0
2202-03-001-99-98-09-P-01-R-V	79	Ex-Gratia	357222	357222	0
2202-03-001-99-98-09-P-01-R-V	92	Energy Charges	1000000	757995	242005
<b>Scheme Total:</b>			<b>3808619</b>	<b>3501577</b>	<b>307042</b>
2202-03-103-98-51-09-P-01-N-V	01	Salary	20158743	20158743	0
2202-03-103-98-51-09-P-01-N-V	02	Wages	767930	767930	0
2202-03-103-98-51-09-P-01-N-V	03	Dearness Allowances	10957312	10957312	0
2202-03-103-98-51-09-P-01-N-V	04	Travel Expenses	59800	59800	0
2202-03-103-98-51-09-P-01-N-V	24	Material and Supply	146939	146939	0
2202-03-103-98-51-09-P-01-N-V	67	Medical Reimbursement	17950	17950	0
2202-03-103-98-51-09-P-01-N-V	69	Contractual Service	4032527	4032527	0
2202-03-103-98-51-09-P-01-N-V	70	Leave Travel Concession	335874	335874	0
<b>Scheme Total:</b>			<b>36477075</b>	<b>36477075</b>	<b>0</b>
2202-03-105-90-51-09-P-01-N-V	34	Other Charges	116239	116239	0
<b>Scheme Total:</b>			<b>116239</b>	<b>116239</b>	<b>0</b>
2202-03-105-92-51-09-P-01-N-V	24	Material and Supply	155700	155700	0
2202-03-105-92-51-09-P-01-N-V	86	Training	26530	26530	0
2202-03-105-92-51-09-P-01-N-V	87	Honorarium	69500	69500	0
<b>Scheme Total:</b>			<b>251730</b>	<b>251730</b>	<b>0</b>
2202-03-105-93-51-09-P-01-N-V	24	Material and Supply	40384	40384	0
2202-03-105-93-51-09-P-01-N-V	87	Honorarium	39812	39812	0
<b>Scheme Total:</b>			<b>80196</b>	<b>80196</b>	<b>0</b>
2202-03-105-99-51-09-P-01-N-V	34	Other Charges	49073	49073	0
2202-03-105-99-51-09-P-01-N-V	87	Honorarium	29520	29520	0
<b>Scheme Total:</b>			<b>78593</b>	<b>78593</b>	<b>0</b>
2202-03-107-98-51-09-P-01-N-V	12	Scholarships and Stipends	162000	150000	12000
<b>Scheme Total:</b>			<b>162000</b>	<b>150000</b>	<b>12000</b>
2202-03-107-99-51-09-P-01-R-V	12	Scholarships and Stipends	18000	10800	7200
<b>Scheme Total:</b>			<b>18000</b>	<b>10800</b>	<b>7200</b>
2202-03-789-94-51-09-P-01-N-V	74	Special Component Plan for SC	42000	0	42000
<b>Scheme Total:</b>			<b>42000</b>	<b>0</b>	<b>42000</b>
2202-03-789-97-51-09-P-01-N-V	74	Special Component Plan for SC	638000	638000	0
<b>Scheme Total:</b>			<b>638000</b>	<b>638000</b>	<b>0</b>

Principal

**Dr B.R.Ambedkar Govt. College  
Village Dabwali (Sirsa,**



## BUDGET AVAILABILITY REPORT

Date: 25/10/2023

Treasury / Sub-Treasury : Dabwali

Time: 11:26 AM

DDO Code/Name : 0097

DR B R AMBEDKAR GOVT COLLEGE  
DABWALI

Financial Year: 2019-20

Head of Account	Obj Code	Description	Amount Allocated	Cumulative Expenditure	Balance Amount
2202-03-001-99-98-09-P-01-R-V	01	Salary	2519818	2519818	0
2202-03-001-99-98-09-P-01-R-V	02	Wages	482380	482380	0
2202-03-001-99-98-09-P-01-R-V	03	Dearness Allowances	378256	378256	0
2202-03-001-99-98-09-P-01-R-V	04	Travel Expenses	46280	46280	0
2202-03-001-99-98-09-P-01-R-V	05	Office Expenses	100000	35896	64104
2202-03-001-99-98-09-P-01-R-V	12	Scholarships and Stipends	200379	200379	0
2202-03-001-99-98-09-P-01-R-V	67	Medical Reimbursement	26745	26745	0
2202-03-001-99-98-09-P-01-R-V	70	Leave Travel Concession	226746	226746	0
2202-03-001-99-98-09-P-01-R-V	79	Ex-Gratia	602748	602748	0
2202-03-001-99-98-09-P-01-R-V	92	Energy Charges	653057	653057	0
<b>Scheme Total:</b>			<b>5236409</b>	<b>5172305</b>	<b>64104</b>
2202-03-103-98-51-09-P-01-N-V	01	Salary	29139000	26413688	2725312
2202-03-103-98-51-09-P-01-N-V	02	Wages	657964	657964	0
2202-03-103-98-51-09-P-01-N-V	03	Dearness Allowances	4554000	3864090	689910
2202-03-103-98-51-09-P-01-N-V	04	Travel Expenses	115000	37870	77130
2202-03-103-98-51-09-P-01-N-V	24	Material and Supply	0	0	0
2202-03-103-98-51-09-P-01-N-V	67	Medical Reimbursement	81190	81190	0
2202-03-103-98-51-09-P-01-N-V	69	Contractual Service	5631560	5631560	0
2202-03-103-98-51-09-P-01-N-V	70	Leave Travel Concession	1593916	1593916	0
<b>Scheme Total:</b>			<b>41772630</b>	<b>38280278</b>	<b>3492352</b>
2202-03-105-90-51-09-P-01-N-V	34	Other Charges	99571	99571	0
<b>Scheme Total:</b>			<b>99571</b>	<b>99571</b>	<b>0</b>
2202-03-105-92-51-09-P-01-N-V	24	Material and Supply	175000	103610	71390
2202-03-105-92-51-09-P-01-N-V	86	Training	30000	29595	405
2202-03-105-92-51-09-P-01-N-V	87	Honorarium	70000	60700	9300
<b>Scheme Total:</b>			<b>275000</b>	<b>193905</b>	<b>81095</b>
2202-03-105-93-51-09-P-01-N-V	24	Material and Supply	30000	22378	7622
2202-03-105-93-51-09-P-01-N-V	87	Honorarium	40000	9618	30382
<b>Scheme Total:</b>			<b>70000</b>	<b>31996</b>	<b>38004</b>
2202-03-105-99-51-09-P-01-N-V	34	Other Charges	53000	49380	3620
2202-03-105-99-51-09-P-01-N-V	87	Honorarium	60000	26457	33543
<b>Scheme Total:</b>			<b>113000</b>	<b>75837</b>	<b>37163</b>
2202-03-107-98-51-09-P-01-N-V	12	Scholarships and Stipends	161000	78000	83000
<b>Scheme Total:</b>			<b>161000</b>	<b>78000</b>	<b>83000</b>
2202-03-789-94-51-09-P-01-N-V	74	Special Component Plan for SC	66000	66000	0
<b>Scheme Total:</b>			<b>66000</b>	<b>66000</b>	<b>0</b>

Principal  
Dr B.R. Ambedkar Govt. College  
Village Dabwali (Sirsa)



**BUDGET AVAILABILITY REPORT**

Date: 25/10/2023

Treasury / Sub-Treasury : Dabwali

Time: 11:26 AM

DDO Code/Name : 0097

**DR B R AMBEDKAR GOVT COLLEGE  
DABWALI**

Financial Year: 2020-21

Head of Account	Obj Code	Description	Amount Allocated	Cumulative Expenditure	Balance Amount
2041-51-102-98-51-34-P-01-N-V	34	Other Charges	17900	6118	11782
<b>Scheme Total:</b>			<b>17900</b>	<b>6118</b>	<b>11782</b>
2202-03-001-99-98-09-P-01-R-V	01	Salary	4072181	4072181	0
2202-03-001-99-98-09-P-01-R-V	02	Wages	531828	531828	0
2202-03-001-99-98-09-P-01-R-V	03	Dearness Allowances	597759	597759	0
2202-03-001-99-98-09-P-01-R-V	04	Travel Expenses	18940	18940	0
2202-03-001-99-98-09-P-01-R-V	05	Office Expenses	52269	52269	0
2202-03-001-99-98-09-P-01-R-V	12	Scholarships and Stipends	210333	210333	0
2202-03-001-99-98-09-P-01-R-V	34	Other Charges	106500	106500	0
2202-03-001-99-98-09-P-01-R-V	67	Medical Reimbursement	50000	50000	0
2202-03-001-99-98-09-P-01-R-V	79	Ex-Gratia	446856	446856	0
2202-03-001-99-98-09-P-01-R-V	92	Energy Charges	475837	475837	0
<b>Scheme Total:</b>			<b>6562503</b>	<b>6562503</b>	<b>0</b>
2202-03-103-98-51-09-P-01-N-V	01	Salary	29534346	29534346	0
2202-03-103-98-51-09-P-01-N-V	02	Wages	596348	596348	0
2202-03-103-98-51-09-P-01-N-V	03	Dearness Allowances	5296439	5296439	0
2202-03-103-98-51-09-P-01-N-V	04	Travel Expenses	47544	47544	0
2202-03-103-98-51-09-P-01-N-V	24	Material and Supply	158190	158190	0
2202-03-103-98-51-09-P-01-N-V	69	Contractual Service	6410757	6410757	0
2202-03-103-98-51-09-P-01-N-V	70	Leave Travel Concession	442728	0	442728
<b>Scheme Total:</b>			<b>42486352</b>	<b>42043624</b>	<b>442728</b>
2202-03-105-92-51-09-P-01-N-V	24	Material and Supply	102394	102394	0
2202-03-105-92-51-09-P-01-N-V	87	Honorarium	100000	22100	77900
<b>Scheme Total:</b>			<b>202394</b>	<b>124494</b>	<b>77900</b>
2202-03-105-99-51-09-P-01-N-V	34	Other Charges	6790	6790	0
2202-03-105-99-51-09-P-01-N-V	87	Honorarium	18072	18072	0
<b>Scheme Total:</b>			<b>24862</b>	<b>24862</b>	<b>0</b>
2202-03-107-98-51-09-P-01-N-V	12	Scholarships and Stipends	81000	81000	0
<b>Scheme Total:</b>			<b>81000</b>	<b>81000</b>	<b>0</b>
2202-03-107-99-51-09-P-01-R-V	12	Scholarships and Stipends	10800	10800	0
<b>Scheme Total:</b>			<b>10800</b>	<b>10800</b>	<b>0</b>

  
**Principal**  
**Dr B.R.Ambedkar Govt. College**  
**Village Dabwali (Sirsa)**



## BUDGET AVAILABILITY REPORT

Date: 25/10/2023

Treasury / Sub-Treasury : Dabwali

Time: 11:26 AM

DDO Code/Name : 0097

DR B R AMBEDKAR GOVT COLLEGE  
DABWALI

Financial Year: 2021-22

Head of Account	Obj Code	Description	Amount Allocated	Cumulative Expenditure	Balance Amount
2202-03-001-99-98-09-P-01-R-V	01	Salary	4500000	3906546	593454
2202-03-001-99-98-09-P-01-R-V	02	Wages	504814	504814	0
2202-03-001-99-98-09-P-01-R-V	03	Dearness Allowances	1000000	887811	112189
2202-03-001-99-98-09-P-01-R-V	04	Travel Expenses	10000	3140	6860
2202-03-001-99-98-09-P-01-R-V	05	Office Expenses	50000	32268	17732
2202-03-001-99-98-09-P-01-R-V	12	Scholarships and Stipends	120000	61352	58648
2202-03-001-99-98-09-P-01-R-V	34	Other Charges	267000	0	267000
2202-03-001-99-98-09-P-01-R-V	70	Leave Travel Concession	233532	233532	0
2202-03-001-99-98-09-P-01-R-V	79	Ex-Gratia	200000	74476	125524
2202-03-001-99-98-09-P-01-R-V	92	Energy Charges	519647	519647	0
<b>Scheme Total:</b>			<b>7404993</b>	<b>6223586</b>	<b>1181407</b>
2202-03-103-98-51-09-P-01-N-V	01	Salary	25000000	22689167	2310833
2202-03-103-98-51-09-P-01-N-V	02	Wages	663600	592131	71469
2202-03-103-98-51-09-P-01-N-V	03	Dearness Allowances	5750000	5629607	120393
2202-03-103-98-51-09-P-01-N-V	04	Travel Expenses	30000	6490	23510
2202-03-103-98-51-09-P-01-N-V	24	Material and Supply	350000	180019	169981
2202-03-103-98-51-09-P-01-N-V	67	Medical Reimbursement	168763	154753	14010
2202-03-103-98-51-09-P-01-N-V	69	Contractual Service	6275000	6247040	27960
2202-03-103-98-51-09-P-01-N-V	70	Leave Travel Concession	212706	212706	0
<b>Scheme Total:</b>			<b>38450069</b>	<b>35711913</b>	<b>2738156</b>
2202-03-105-90-51-09-P-01-N-V	34	Other Charges	40000	31900	8100
<b>Scheme Total:</b>			<b>40000</b>	<b>31900</b>	<b>8100</b>
2202-03-105-92-51-09-P-01-N-V	24	Material and Supply	55000	49620	5380
2202-03-105-92-51-09-P-01-N-V	87	Honorarium	39400	36700	2700
<b>Scheme Total:</b>			<b>94400</b>	<b>86320</b>	<b>8080</b>
2202-03-105-93-51-09-P-01-N-V	24	Material and Supply	14000	13350	650
2202-03-105-93-51-09-P-01-N-V	87	Honorarium	20000	1000	19000
<b>Scheme Total:</b>			<b>34000</b>	<b>14350</b>	<b>19650</b>
2202-03-105-99-51-09-P-01-N-V	34	Other Charges	10000	975	9025
2202-03-105-99-51-09-P-01-N-V	87	Honorarium	10000	1700	8300
<b>Scheme Total:</b>			<b>20000</b>	<b>2675</b>	<b>17325</b>
2202-03-107-98-51-09-P-01-N-V	12	Scholarships and Stipends	164000	164000	0
<b>Scheme Total:</b>			<b>164000</b>	<b>164000</b>	<b>0</b>

Principal  
Dr B.R. Ambedkar Govt. College  
Village Dabwali (Sirsa)



## BUDGET AVAILABILITY REPORT

Date: 25/10/2023

Treasury / Sub-Treasury : Dabwali

Time: 11:26 AM

DDO Code/Name : 0097

DR B R AMBEDKAR GOVT COLLEGE  
DABWALI

Financial Year: 2022-23

Head of Account	Obj Code	Description	Amount Allocated	Cumulative Expenditure	Balance Amount
2041-51-102-98-51-17-P-01-N-V	34	Other Charges	17900	3294	14606
<b>Scheme Total:</b>			<b>17900</b>	<b>3294</b>	<b>14606</b>
2202-03-001-99-98-12-P-01-R-V	01	Salary	3300000	3293765	6235
2202-03-001-99-98-12-P-01-R-V	02	Wages	633546	633546	0
2202-03-001-99-98-12-P-01-R-V	03	Dearness Allowances	1100000	1069832	30168
2202-03-001-99-98-12-P-01-R-V	04	Travel Expenses	50000	36074	13926
2202-03-001-99-98-12-P-01-R-V	05	Office Expenses	50000	47275	2725
2202-03-001-99-98-12-P-01-R-V	12	Scholarships and Stipends	200000	191020	8980
2202-03-001-99-98-12-P-01-R-V	34	Other Charges	410150	0	410150
2202-03-001-99-98-12-P-01-R-V	67	Medical Reimbursement	0	0	0
2202-03-001-99-98-12-P-01-R-V	70	Leave Travel Concession	378396	0	378396
2202-03-001-99-98-12-P-01-R-V	92	Energy Charges	900000	864844	35156
<b>Scheme Total:</b>			<b>7022092</b>	<b>6136356</b>	<b>885736</b>
2202-03-103-98-51-12-P-01-N-V	01	Salary	20000000	19757261	242739
2202-03-103-98-51-12-P-01-N-V	02	Wages	963600	942180	21420
2202-03-103-98-51-12-P-01-N-V	03	Dearness Allowances	8000000	6684958	1315042
2202-03-103-98-51-12-P-01-N-V	04	Travel Expenses	30000	29597	403
2202-03-103-98-51-12-P-01-N-V	24	Material and Supply	200000	196537	3463
2202-03-103-98-51-12-P-01-N-V	67	Medical Reimbursement	100000	90250	9750
2202-03-103-98-51-12-P-01-N-V	69	Contractual Service	5599315	5589093	10222
2202-03-103-98-51-12-P-01-N-V	70	Leave Travel Concession	129720	0	129720
<b>Scheme Total:</b>			<b>35022635</b>	<b>33289876</b>	<b>1732759</b>
2202-03-105-87-51-12-P-01-N-V	24	Material and Supply	40000	0	40000
<b>Scheme Total:</b>			<b>40000</b>	<b>0</b>	<b>40000</b>
2202-03-105-90-51-12-P-01-N-V	34	Other Charges	10400	10400	0
<b>Scheme Total:</b>			<b>10400</b>	<b>10400</b>	<b>0</b>
2202-03-105-92-51-12-P-01-N-V	24	Material and Supply	57000	28721	28279
2202-03-105-92-51-12-P-01-N-V	87	Honorarium	40000	40000	0
<b>Scheme Total:</b>			<b>97000</b>	<b>68721</b>	<b>28279</b>
2202-03-105-93-51-12-P-01-N-V	24	Material and Supply	2500	0	2500
2202-03-105-93-51-12-P-01-N-V	87	Honorarium	9000	4584	4416
<b>Scheme Total:</b>			<b>11500</b>	<b>4584</b>	<b>6916</b>
2202-03-105-99-51-12-P-01-N-V	34	Other Charges	23284	11634	11650
2202-03-105-99-51-12-P-01-N-V	87	Honorarium	10000	6500	3500
<b>Scheme Total:</b>			<b>33284</b>	<b>18134</b>	<b>15150</b>

Principal  
Dr B.R. Ambedkar Govt. College  
Village Dabwali (Sirsa)